

PERMANENT IMPROVEMENT PROJECT INITIATION FORM											
PROJECT Upgrade Elevators to Freight Quality						TOTAL BUDGETED PROJECT COST \$225,000					
REQUESTING AGENCY SHER			PROJECT LOCATION FCC2		AGENCY CONTACT John M. Cray			EXPENSE TYPE Capital		CRITERIA G	
PROJECT MANAGER Aiello			PROJECT NUMBER P0435		PROGRAM Contract			FUNDING TYPE PIP		FUND NO. 4041	
PURPOSE AND JUSTIFICATION Upgrade elevators to freight quality.						OPERATING BUDGET IMPACT (YEARLY) FTE REQUIRED: BARGAINING: 0 NON-BARGAINING: 0 OPERATING BUDGET ADJUSTMENTS: SERVICES & CHARGES: \$ - MATERIALS & SUPPLIES: \$ - OPERATING CAPITAL: \$ - CAPITAL EQUIPMENT: \$ - TOTAL: \$ -					
ADVERSE IMPACT Elevators are unable to handle adequate material quantities and require significant maintenance						LIFE CYCLE INFORMATION					
COMMENTS Two elevators at \$225,000 each. Study in 2000 (done in conjunction with Maintenance Contractor). Project funded in 2001 was placed on hold. First elevator was completed in 2005.											
LINE NO.	ITEM	UNIT OF MEASURE	QUANTITY	MATERIAL COST		LABOR COSTS			OTHER DIRECT COSTS	LINE TOTAL	
				UNIT COST	TOTAL	MANHRS MANDAYS	AVERAGE RATE	TOTAL			
1	Upgrade Elevator	EA	1	200000	\$ 200,000			\$ -		\$ 200,000	
2					\$ -			\$ -		\$ -	
3					\$ -			\$ -		\$ -	
4					\$ -			\$ -		\$ -	
5					\$ -			\$ -		\$ -	
6					\$ -			\$ -		\$ -	
7					\$ -			\$ -		\$ -	
8					\$ -			\$ -		\$ -	
9					\$ -			\$ -		\$ -	
10					\$ -			\$ -		\$ -	
11					\$ -			\$ -		\$ -	
12					\$ -			\$ -		\$ -	
13					\$ -			\$ -		\$ -	
14					\$ -			\$ -		\$ -	
15					\$ -			\$ -		\$ -	
16					\$ -			\$ -		\$ -	
17					\$ -			\$ -		\$ -	
18					\$ -			\$ -		\$ -	
19					\$ -			\$ -		\$ -	
TOTALS					\$ 200,000				\$ -	\$ 200,000	

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TOTAL MATERIAL COSTS	\$	200,000
TOTAL LABOR COSTS	\$	-
TOTAL OTHER DIRECT COSTS	\$	-
TOTAL DIRECT COSTS	\$	200,000

OVERHEAD	<input type="text" value="0.0%"/>	\$	-
SUBTOTAL		\$	200,000

PROFIT	<input type="text" value="0.0%"/>	\$	-
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TOTAL CONSTRUCTION COST:	\$	200,000
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A/E SERVICES	<input type="text" value="5.0%"/>	\$	10,000
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CM SERVICES	<input type="text" value="0.0%"/>	\$	-
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CONTINGENCY	<input type="text" value="7%"/>	\$	14,000
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TOTAL ESTIMATED PROJECT COST:	\$	224,000
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TOTAL BUDGETED PROJECT COST:	\$	225,000
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ESTIMATED YEARLY EXPENDITURES

PRIOR YEARS	0%	\$	-
2001	0%	\$	-
2002	0%	\$	-
2003	0%	\$	-
2004	0%	\$	-
2005	0%	\$	-
2006	2%	\$	4,485
2007	98%	\$	220,515
2008	0%	\$	-
2009	0%	\$	-
2010	0%	\$	-
2011	0%	\$	-
2012	0%	\$	-
BEYOND	0%	\$	-
TOTALS:	100%	\$	225,000

OTHER INFORMATION (OPTIONAL)

